



Date:

May 17, 2011

To:

Penelope Townsley, Director

Small Business Development

From:

Andrew Burgess, PE, LEED AP, CE

Energy Management Specialist

General Services Administration

Subject:

Richard E. Gerstein Justice Building - Fanwall Retrofit in Air Handler No. 4 (EECBG)

Project No. G070242

This project is federally funded through the Energy Efficiency Conservation Block Grant (EECBG) Program and will use the MCC 7360 Plan for the Bid and Award Phase. As such, the General Services Administration (GSA) is submitting this Project Measure Analysis package for SBD's Review Committee records.

The Department seeks a contractor that will <u>furnish all labor, tools, equipment, plans / design, cut-sheets and permit as required to comply with the intent and to complete all of the following work as described within the bid documents including but not limited to: the retrofitting of a new fan wall assembly per plans and specifications within Air Handler No. 4 of the Richard E. Gerstein Justice Building.</u>

Because the EECBG is a federal funding source and applying goals may jeopardize it, GSA respectfully requests that SBD consider a "No Measure" CSBE, and CWP goals for this project.

Thank you in advance for your cooperation.

Copy: Project File

Duncombe, Kelly (SBD)

From:

Burgess, Andrew (GSA)

Sent:

Wednesday, May 18, 2011 1:37 PM

To:

Duncombe, Kelly (SBD)

Subject:

Richard E. Gerstein Justice Building - Fanwall Retrofit in Air Handler No. 4 (EECBG), RPQ

No. G070242

Importance:

High



REG - Project Measure Analysis...

Hi Kelly,

Please accept the attached PDF of the Project Measure Analysis for the <u>Richard E. Gerstein Justice Building - Fanwall Retrofit in Air Handler No. 4 (EECBG)</u>, RPQ No. G070242.

This is an energy efficiency retrofit project that is federally funded through the EECBG and the Department requests a "No Measure" CSBE and CWP Goal.

If you need any additional info, please feel free to contact me.

Thanks.

Andrew Burgess, PE, LEED® AP, CEM®, CMVP Energy Management Specialist Miami-Dade County General Services Administration Facilities and Utilities Management Division 200 NW 1st Street, Suite 201 Miami, Florida 33128 (305) 375-1825 Phone / (305) 375-3914 Fax (786) 469-2048 Phone / (786) 469-2057 Fax aburges@miamidade.gov

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DEPARTMENT INPUT CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION

| Check applicable Ordinance | e(s): 🔀 90-143 Respon | sible Wage and Benefits 03-1 | Community Workforce Program (CWP) | | | | |
|--|---|------------------------------------|---|--|--|--|--|
| | PROJECT IN | FORMATION See attachmen | t 🛛 | | | | |
| Contract/Project/Work C | Order No.: <u>G070242</u> | | | | | | |
| Contract/Project Title: Richard E. Gerstein Justice Building – Fanwall Retrofit in Air Handler No. 4 (EECBG) (SIC 15) | | | | | | | |
| with the intent and to comp | olete all of the followin | | sheets and permit as required to comply documents including but not limited to: erstein Justice Building. | | | | |
| Estimated Cost: \$144,204 | <u>.50</u> | Funding S | ource: <u>EECBG</u> (Federal) | | | | |
| Location of Project: <u>1351</u> | NW 12 Street, Miami, | Florida 33125 | | | | | |
| PROJECT ANALYSIS F Engineer's Estimate of req | | <u>MENDATION (CWP)</u> See attach | ment 🗌 | | | | |
| Trade/Skills Required | | # of workforce required | Est. # of total days to | | | | |
| N/A | | | complete job | | | | |
| PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CSBE) See attachment Sub-Trade Est. Cost % Of Item to Base Bid Availability | | | | | | | |
| l'otal l | \$0 | 0% | | | | | |
| RECOMMENDATION Set-Aside: Level 1 ☐ Level 2 ☐ Level 3 ☐ Trade Set-Aside ☐ Sub-Contractor Goal ☐ Workforce Goal ☐ No Measure ☐ | | | | | | | |
| Contractor Goal is appropri | | ce 97-52 and A.O. 3-22 indicates t | hat a "No Measure" CSBE Sub- | | | | |
| Prepared By: Andrew Bu Energy Ma | urgess, PE, LEED AP, on agement Specialist, F | | Division | | | | |
| Approved By: <u>Jerry Hall</u> <u>Director, F</u> | acilities and Utilities M | lanagement Division | | | | | |
| Signature: | Man | Date submitted to SBD: | 5/18/2011 | | | | |

General Services Administration Facilities and Utilities Management Division DBD BREAKDOWN- EXHIBIT A

| Bldg name: | Richard E. Gerstein Justice Building | Date: 5/17/2011 | |
|-----------------|--|----------------------|----------------|
| Project name: | Fan Wall Retrofit in Air Handler No. 4 (EECBG) | Project No.: G070242 | |
| Cost Estimate I | | WKO No.: | |
| ITEM# | TASK DESCRIPTION | TOTALS | % |
| 1 | GENERAL REQUIREMENTS | : \$3,450.00 | 2.9% |
| 2 | SITEWORK | \$0.00 | 0.0% |
| 3 | CONCRETE | \$0.00 | 0.0% |
| 4 | MASONRY | \$0.00 | 0.0% |
| 5 | METAL | \$0.00 | 0.0% |
| 6 | WOOD AND PLASTIC | \$0.00 | 0.0% |
| 7 | THERMAL AND MOISTURE PROTECTION | \$0.00 | 0.0% |
| 8 | DOORS AND WINDOWS | \$0.00 | 0.0% |
| 9 | FINISHES | \$0.00 | 0.0% |
| 10 | SPECIALTIES | \$0.00 | 0.0% |
| 11 | EQUIPMENT | \$0.00 | 0.0% |
| 12 | FURNISHINGS | \$0.00 | 0.0% |
| 13 | SPECIAL CONSTRUCTION | \$0.00 | 0.0% |
| 14 | CONVEYING SYSTEMS | \$0.00 | 0.0% |
| 15 | A/C, HEATING, PLUMBING | \$85,000.00 | 71.8% |
| 16 | ELECTRICAL | \$30,000.00 | 25.3% |
| | DIVISION SUBTOTAL | \$118,450.00 | 100% |
| | OVERHEAD AND PROFIT (10%) | \$11,845.00 | |
| | BASE ESTIMATE (B.E.) | \$130,295.00 | |
| | (10%)CONTINGENCY ALLOWANCE (.10 * B.E.) | \$13,029.50 | |
| | PERMIT ALLOWANCE | \$880.00 | |
| | ART IN PUBLIC PLACES ALLOWANCE (.015*B.E.) | \$0.00 | Not Applicable |
| | SPECIAL DEDICATED ALLOWANCE (Incidentals on electrical relocation and utilities) | \$0.00 | |
| | TOTAL DEDICATED ALLOWANCE (PERMIT + AIPP) | \$880.00 | |
| | TOTAL ESTIMATED CONSTRUCTION COST | | \$144,204.50 |

Richard E. Gerstein Justice Building – Fanwall Retrofit in Air Handler No. 4 (EECBG) Project No. G070242

PRELIMINARY BREAKDOWN EXHIBIT "B"

| Δ | Genera | Con | ditions |
|----|----------|--------|---------|
| Α. | t tenera | ı C.OH | |

- 1 Performance Bond
- 2 Insurances
- 3 Permit Allowance
- 4 Project Layout
- 5 Mobilization
- 6 Temporary Utilities
- 7 Trash removal/Clean up
- 8 Project records as-built

9

B. Site Work

1

2

3

Total